

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$393.75	1	0.00	\$393.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,433.00	\$67,778.66	22	21,433.00	\$67,778.66	22	\$755,944.76	8.97%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$92,752.00	0.00%
A2c - Residential Retail	320.00	\$100.00	2	542.00	\$410.00	7	\$0.00	0.00%
Res Subtotal	21,753.00	\$68,272.41	25.00	21,975.00	\$68,582.41	30	\$848,696.76	
Res % of Total	44.43%	43.62%	54.35%	44.88%	30.04%	56.60%	44.71%	
B1a - Income Eligible Coordinated Delivery	5,704.00	\$64,728.14	17	5,489.83	\$136,175.34	19	\$418,224.72	32.56%
IE Subtotal	5,704.00	\$64,728.14	17.00	5,489.83	\$136,175.34	19	\$418,224.72	
IE % of Total	11.65%	41.36%	36.96%	11.21%	59.66%	35.85%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,500.00	\$23,082.57	3	21,500.00	\$23,082.57	3	\$631,128.09	3.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$427.47	1	0.00	\$427.47	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	21,500.00	\$23,510.04	4.00	21,500.00	\$23,510.04	4	\$631,128.09	
C&I % of Total	43.92%	15.02%	8.70%	43.91%	10.30%	7.55%	33.25%	
Total	48,957.00	\$156,510.59	46	48,964.83	\$228,267.79	53	\$1,898,049.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.